

**% INVERSIONES CON SUBVENCIONES FINALISTAS
EJECUCION CAPITULO VI UNIDADES FINALISTAS**

| Fondo | | Crédito Inicial | Modificación Crédito | Credito definitivo | Autorizado | Dispuesto | Obligado | Pagado |
|------------------|-----------------------|-----------------|----------------------|--------------------|----------------|----------------|---------------|---------------|
| JCCM/0000000002 | Oficinas Empleo AGE | 5.309.520,00 | 4.804.081,06 | 10.113.601,06 | 2.839.363,17 | 2.833.866,21 | 1.529.968,09 | 1.459.628,99 |
| JCCM/0000000033 | PROA+ educación | | 402.082,00 | 402.082,00 | 401.991,47 | 397.171,47 | 364.017,47 | 317.299,37 |
| JCCM/0000000060 | F. Profesional Ocup. | | 65.286,77 | 65.286,77 | 65.286,76 | 65.286,76 | 65.286,76 | 65.286,76 |
| JCCM/0000000095 | LIFE CAÑADAS | | 78.474,10 | 78.474,10 | 78.271,03 | 78.271,03 | 78.271,03 | 78.271,03 |
| JCCM/0000000096 | Life Linxconnect60 | 35.000,00 | 305.938,13 | 340.938,13 | 314.657,94 | 295.755,02 | 295.167,30 | 292.544,80 |
| JCCM/0000000098 | LIFE Iberconejo UE | | 13.082,13 | 13.082,13 | 13.077,55 | 13.077,55 | 13.077,55 | 8.052,55 |
| JCCM/0000000099 | LIFE connect ricoti1 | | 143.544,00 | 143.544,00 | 59.400,00 | 59.400,00 | 59.400,00 | 59.400,00 |
| JCCM/0000000254 | C parcelaria privada | 653.400,00 | -653.400,00 | 0,00 | | | | |
| JCCM/0000000256 | Dominio Público | 412.500,00 | -63.652,11 | 348.847,89 | 81.144,15 | 81.144,15 | 81.144,15 | 81.144,15 |
| JCCM/0000000266 | Fom.Cinegét-Piscicol | 52.640,00 | -52.640,00 | 0,00 | | | | |
| JCCM/0000000319 | Intervención alcohol | | 4.035,38 | 4.035,38 | | | | |
| JCCM/0000000370 | Enfermedad animal | 1.300,00 | | 1.300,00 | 690,31 | 690,31 | 690,31 | 690,31 |
| JCCM/0000000371 | Enfermed animal. AGE | 82.000,00 | | 82.000,00 | 74.016,55 | 74.016,55 | 74.016,55 | 74.016,55 |
| JCCM/0000000399 | UFIL Bioec forestal | 40.000,00 | | 40.000,00 | | | | |
| JCCM/0000000401 | Mejora forestal FEAD | 1.986.030,00 | -588.263,02 | 1.397.766,98 | 1.361.291,27 | 1.008.107,26 | 940.142,11 | 940.142,11 |
| JCCM/0000000404 | PDR forestal. CC.LL | 999.690,00 | 547.247,88 | 1.546.937,88 | 931.555,03 | 847.915,15 | 824.575,54 | 824.575,54 |
| JCCM/0000000405 | PDR forestal AGE-FEA | 4.712.770,00 | -42.534,83 | 4.670.235,17 | 4.391.616,64 | 3.997.314,34 | 3.887.284,76 | 3.887.284,76 |
| JCCM/0000000419 | Regen medioambiental | 500.000,00 | 574.550,56 | 1.074.550,56 | 178.294,19 | 178.294,19 | 178.294,19 | 178.294,19 |
| JCCM/0000000423 | Prevención incendios | 39.798.510,00 | -14.237.100,85 | 25.561.409,15 | 25.458.507,65 | 25.458.507,65 | 25.155.474,16 | 25.155.474,16 |
| JCCM/0000000445 | IRUE MED. 4.4-7.6.3 | 1.058.480,00 | -1.058.480,00 | 0,00 | | | | |
| JCCM/0000000446 | IRUE MEDIDA 8.5 | | 102.104,00 | 102.104,00 | 54.859,00 | 54.859,00 | 54.859,00 | 54.859,00 |
| JCCM/0000000450 | Fondos mejora montes | 800.000,00 | 7.463.934,87 | 8.263.934,87 | 1.582.077,03 | 1.582.077,03 | 879.697,62 | 876.857,51 |
| JCCM/0000000591 | ACCESIBILIDAD MRR | 592.540,00 | 1.057.969,76 | 1.650.509,76 | 1.158.376,91 | 1.158.376,91 | 1.158.376,91 | 1.158.376,91 |
| JCCM/0000000681 | PIIMA-Adapta Ecosiste | | 497.903,48 | 497.903,48 | 258.003,95 | 258.003,95 | 191.261,85 | 191.261,85 |
| JCCM/0000000683 | Impacto Ambiental | 400.000,00 | 826.212,74 | 1.226.212,74 | 173.521,35 | 173.521,35 | 157.123,43 | 157.123,43 |
| JCCM/0000000715 | Programa MOVES II | | 433.533,10 | 433.533,10 | | | | |
| JCCM/0000000742 | D. Rural. INIA | | 35.853,82 | 35.853,82 | 13.117,55 | 13.117,55 | | |
| JCCM/0000000772 | POEFE: Proeducar | | 5.750,40 | 5.750,40 | 1.210,00 | 1.210,00 | | |
| JCCM/0000000773 | POEFE: FP Dual | | 618.354,83 | 618.354,83 | 617.985,00 | 617.985,00 | 617.985,00 | 617.985,00 |
| JCCM/0000000783 | FP acredita competen | | 1.200.000,00 | 1.200.000,00 | | | | |
| JCCM/0000000784 | FP conversión aulas | | 7.091,52 | 7.091,52 | | | | |
| JCCM/0000000785 | FP incremento plazas | | 948,81 | 948,81 | | | | |
| JCCM/0000000923 | Patrimonio bibliogr | | 10.800,00 | 10.800,00 | | | | |
| JCCM/0000000929 | FONDO DE COHESIÓN | 500.000,00 | 246.533,36 | 746.533,36 | 400.000,00 | 400.000,00 | 400.000,00 | |
| JCCM/0000001143 | DIGIT SIST ARBITRAJE | | 38.500,00 | 38.500,00 | 27.020,76 | 5.595,84 | | |
| JCCM/0000001456 | EURI. Sub 4.3.1 | 1.494.000,00 | 18.000,00 | 1.512.000,00 | 1.466.635,40 | 1.361.031,04 | 223.779,90 | 223.779,90 |
| JCCM/0000001523 | Regadios FEADER | | 1.559,28 | 1.559,28 | 1.559,28 | 1.559,28 | | |
| JCCM/0000001533 | Sostenibilidad | 346.570,00 | 2.045.930,00 | 2.392.500,00 | 2.357.881,72 | 2.357.881,72 | 2.357.881,72 | 2.357.881,72 |
| JCCM/0000001559 | Informática PDR | 420.400,00 | -420.009,84 | 390,16 | 0,00 | 0,00 | 0,00 | 0,00 |
| JCCM/0000001902 | Externalidades MUP | 500.000,00 | | 500.000,00 | | | | |
| JCCM/00000011301 | IGF Gestión Forestal | 211.160,00 | 165.375,50 | 376.535,50 | 374.520,08 | 374.520,08 | 374.520,08 | 374.520,08 |
| JCCM/00000011302 | Áreas protegidas PDR | 577.500,00 | 324.445,16 | 901.945,16 | 884.333,39 | 883.951,83 | 878.032,97 | 878.032,97 |
| JCCM/00000068812 | Preven daños foresta | | 3.882.900,00 | 3.882.900,00 | 0,00 | 0,00 | | |
| JCCM/FFP0000423 | Prevención incendios | | 9.281.876,68 | 9.281.876,68 | | | | |
| JCCM/FPA0090003 | FCI Compensación | 12.191.320,00 | 10.717.943,54 | 22.909.263,54 | 22.792.157,70 | 22.792.157,70 | 22.649.880,15 | 21.299.764,64 |
| JCCM/FPA0090004 | FCI Complementario | 18.593.280,00 | 358.000,00 | 18.951.280,00 | 18.850.642,65 | 18.850.614,85 | 18.768.008,12 | 18.144.223,41 |
| JCCM/FPA0090005 | P.O. FEDER 2014-2020 | 6.881.190,00 | 3.692.381,17 | 10.573.571,17 | 10.290.881,10 | 10.213.223,88 | 9.758.872,17 | 8.810.313,82 |
| JCCM/FPA0090010 | P.O. FEDER 2021-2027 | 73.497.060,00 | -9.137.259,86 | 64.359.800,14 | 56.921.819,76 | 56.228.694,07 | 52.840.244,47 | 43.069.486,36 |
| JCCM/FPA0090014 | MRR-NEXT GENERATION | 218.570.230,00 | -80.710.548,36 | 137.859.681,64 | 127.593.171,37 | 127.249.059,13 | 97.679.825,90 | 90.188.121,82 |
| JCCM/FPA0090015 | REACT. UE | 13.145.830,00 | 12.011.497,39 | 25.157.327,39 | 23.869.684,14 | 23.869.064,06 | 22.563.278,62 | 17.809.491,95 |
| JCCM/FPA0090014 | MRR REGIONAL | 888.350,00 | 941.132,10 | 1.829.482,10 | 840.017,23 | 769.099,47 | 316.326,54 | 315.272,44 |
| OAAA/0000000007 | Pacto violen género | 623.480,00 | 567.717,54 | 1.191.197,54 | 18.246,80 | 18.246,80 | 18.246,80 | 18.246,80 |
| OAAA/0000000125 | Campo ensayo agronóm | 40.000,00 | 81.831,80 | 121.831,80 | 30.623,89 | 30.623,89 | 30.623,89 | 30.623,89 |
| OAAA/0000000298 | Análisis vínicos EVE | 80.000,00 | -15.000,00 | 65.000,00 | 22.982,22 | 22.982,22 | 22.982,22 | 22.982,22 |
| OAAA/0000000681 | PIIMA-Adapta Ecosiste | | 84.331,52 | 84.331,52 | | | | |
| OAAA/0000000738 | Ayudas I+D PDR CLM | 15.500,00 | | 15.500,00 | | | | |
| OAAA/0000000742 | D. Rural. INIA | 10.000,00 | | 10.000,00 | | | | |
| OAAA/0000000744 | Proy. Investigación | 100.000,00 | -6.888,00 | 93.112,00 | 8.612,01 | 8.612,01 | 8.612,01 | 8.612,01 |
| OAAA/0000000746 | Investigación Next G | 500.000,00 | -100.000,00 | 400.000,00 | | | | |
| OAAA/0000000823 | Experim.con empresas | | 50.000,00 | 50.000,00 | | | | |
| OAAA/0000000825 | Convenio Jabugo | | 61.629,13 | 61.629,13 | | | | |
| OAAA/0000000835 | PRIMA UE | 35.000,00 | 12.803,80 | 47.803,80 | | | | |
| OAAA/0000001850 | Entrepeñas y Buendía | 251.320,00 | 37.750.352,28 | 38.001.672,28 | 4.413.239,75 | 3.762.378,45 | 3.740.610,54 | 3.740.610,54 |
| OAAA/0000001860 | CONVENIO CEBOLLA | | 507.853,52 | 507.853,52 | 0,00 | 0,00 | | |
| OAAA/0000001910 | CON DIP GU-TRIJUEQUE | | 163.444,17 | 163.444,17 | 45.592,80 | 45.592,80 | 45.592,80 | 45.592,80 |
| OAAA/0000001911 | CON DIP GU-TORTUERA | | 205.431,88 | 205.431,88 | 0,00 | 0,00 | | |
| OAAA/0000001940 | APORTACIÓN EELL | | 4.477,69 | 4.477,69 | 0,00 | 0,00 | | |
| OAAA/0000002002 | Clamber-Urbiofin | 50.000,00 | 224.837,66 | 274.837,66 | 94.416,98 | 94.416,98 | 94.416,98 | 94.416,98 |
| OAAA/0000002003 | P.Clamber. Investig. | 30.000,00 | 43.541,18 | 73.541,18 | 73.447,54 | 73.447,54 | 73.447,54 | 73.447,54 |
| OAAA/0000002005 | SUSVALEN | | 52.400,00 | 52.400,00 | | | | |
| OAAA/FFP0000746 | Investigación Next G | | 100.000,00 | 100.000,00 | | | | |
| OAAA/FPA0090005 | P.O. FEDER 2014-2020 | 267.040,00 | 69.428,81 | 336.468,81 | 305.681,00 | 305.681,00 | 305.681,00 | 305.681,00 |
| OAAA/FPA0090010 | P.O. FEDER 2021-2027 | 550.000,00 | 546.658,03 | 1.096.658,03 | 1.012.387,44 | 1.012.387,44 | 909.383,28 | 909.383,28 |
| OAAA/FPA0090014 | MRR-NEXT GENERATION | 44.268.850,00 | -2.893.021,02 | 41.375.828,98 | 10.929.845,05 | 10.921.791,06 | 8.238.150,49 | 6.465.734,63 |
| OAAA/FPA0090014 | MRR REGIONAL | | 2.463.146,64 | 2.463.146,64 | 2.370.002,88 | 2.370.002,88 | 2.323.746,02 | 1.780.946,25 |
| SCM2/0000000014 | I. Formación sanidad | | 229.167,24 | 229.167,24 | 197.104,02 | 137.166,23 | 130.559,63 | 130.559,63 |
| SCM2/0000000017 | SIVIAN. AGE | | 498.465,76 | 498.465,76 | 77.318,97 | 77.318,97 | 64.952,80 | 64.952,80 |
| SCM2/0000000018 | CENTROS SANITARIOS | | 1.398.830,30 | 1.398.830,30 | 1.336.977,09 | 1.302.910,58 | 1.244.355,05 | 1.190.464,36 |
| SCM2/0000000019 | Infr y equip científ | | 105.058,67 | 105.058,67 | 91.315,01 | 91.315,01 | 83.902,30 | 59.604,29 |
| SCM2/0000000023 | Atenc Primaria. MRR | | 4.173.748,72 | 4.173.748,72 | 4.173.748,72 | 3.663.692,72 | 0,00 | |
| SCM2/0000000024 | Medic precisión SNS | | 1.779.340,83 | 1.779.340,83 | | | | |
| SCM2/00000000527 | SALUD DIGITAL | | 7.269.058,14 | 7.269.058,14 | 130.346,99 | 130.346,99 | 42.592,00 | 42.592,00 |
| SCM2/00000000535 | SALUD BUCODENR. MRR | | 2.069.529,45 | 2.069.529,45 | | | | |
| SCM2/00000000536 | Plan salud mental | | 67.809,90 | 67.809,90 | 54.445,70 | 54.445,70 | 33.061,36 | 26.966,77 |
| SCM2/00000002160 | MEJORA EFICIENCIA | | 4.133.530,70 | 4.133.530,70 | 1.573.722,66 | 1.559.821,74 | 1.557.643,70 | 834.852,21 |

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|------------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| SCM2/FPA0090003 | FCI Compensación | 7.787.350,00 | 6.926.990,12 | 14.714.340,12 | 14.695.694,72 | 14.691.338,72 | 14.235.137,62 | 10.558.917,50 |
| SCM2/FPA0090004 | FCI Complementario | 520.180,00 | 449.696,72 | 969.876,72 | 960.476,05 | 960.476,05 | 941.551,63 | 938.266,63 |
| SCM2/FPA0090005 | P.O. FEDER 2014-2020 | 6.627.310,00 | -5.511.363,93 | 1.115.946,07 | 1.115.945,97 | 1.115.945,97 | 424.714,80 | 332.977,48 |
| SCM2/FPA0090010 | P.O. FEDER 2021-2027 | 60.371.590,00 | -19.234.531,10 | 41.137.058,90 | 40.944.240,84 | 40.801.425,28 | 37.794.631,81 | 34.875.989,30 |
| SCM2/FPA0090014 | MRR-NEXT GENERATION | 57.629.840,00 | -33.225.571,00 | 24.404.269,00 | 24.404.269,00 | 24.404.269,00 | 24.404.269,00 | 23.554.970,00 |
| SCM2/FPA0090015 | REACT. UE | 17.454.540,00 | 9.410.657,80 | 26.865.197,80 | 26.748.183,80 | 26.748.183,80 | 26.412.288,98 | 25.842.334,60 |
| SCM2/FPA0099014 | MRR REGIONAL | | 2.410.914,03 | 2.410.914,03 | 2.410.914,03 | 2.410.914,03 | 2.410.914,03 | 2.410.914,03 |
| Resultado total | | 602.463.270,00 | -21.112.726,37 | 581.350.543,63 | 445.018.421,01 | 441.420.155,24 | 391.008.832,70 | 354.231.826,59 |

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| GRADO DE FINANCIACIÓN DE INVERSIONES CON SUBVENCIONES FINALISTAS % | 70,93 |
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| OBLIGACIONES RECONOCIDAS CAPÍTULO VI - 2023 | 551.248.662,38 |
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