

**% INVERSIONES CON SUBVENCIONES FINALISTAS  
EJECUCIÓN CAPÍTULO VI UNIDADES FINALISTAS**

Fondo		Crédito Inicial	Modificación Créd	Credito definitivo	Autorizado	Dispuesto	Obligado	Pagado
INVERSIONES REALES	JCCM/0000000002	3.008.610,00	1.778.580,77	4.787.190,77	2.237.756,56	2.237.756,56	2.054.735,21	1.935.459,95
	JCCM/0000000060		520.000,00	520.000,00	343.532,88	343.532,88	13.871,11	
	JCCM/0000000095	54.280,00	26.309,00	80.589,00	54.270,90	48.158,00	48.158,00	48.158,00
	JCCM/0000000096		86.621,20	86.621,20	72.000,00			
	JCCM/0000000254	412.500,00		412.500,00	12.040,89	12.040,89	7.448,94	7.448,94
	JCCM/0000000256	536.250,00	-231.076,31	305.173,69	277.310,25	277.310,25	277.310,25	277.310,25
	JCCM/0000000266	9.200,00	10.104,93	19.304,93	19.304,90	19.304,90	19.304,90	19.304,90
	JCCM/0000000319		4.035,38	4.035,38				
	JCCM/0000000370	1.300,00		1.300,00				
	JCCM/0000000371	80.000,00		80.000,00	23.534,79	23.534,79	23.294,73	17.266,03
	JCCM/0000000401	2.012.730,00	-1.248.019,65	764.710,35	442.673,31	385.769,90	328.075,26	328.075,26
	JCCM/0000000404	1.225.000,00		1.225.000,00	570.518,85	570.518,85	261.933,32	261.933,32
	JCCM/0000000405	5.775.000,00	-3.085.411,16	2.689.588,84	2.689.588,84	2.689.588,84	1.234.828,48	1.234.828,48
	JCCM/0000000419	500.000,00	1.367.020,21	1.867.020,21	328.674,68	328.674,68	134.764,12	134.764,12
	JCCM/0000000423	1.994.330,00	430.653,65	2.424.983,65	2.174.667,37	2.174.666,94	2.174.666,94	2.174.666,94
	JCCM/0000000424		17.224,35	17.224,35	17.224,35	17.224,35	17.224,35	17.224,35
	JCCM/0000000450	800.000,00	5.221.959,86	6.021.959,86	1.260.291,36	1.165.251,20	831.481,60	831.481,60
	JCCM/0000000683	60.000,00	105.743,26	165.743,26	82.263,00	82.263,00	69.521,16	69.521,16
	JCCM/0000000715		433.533,10	433.533,10				
	JCCM/0000000742		35.853,82	35.853,82	13.117,55	13.117,55		
	JCCM/0000000772	304.390,00	133.779,82	438.169,82	153.369,34	153.369,34	101.894,00	93.133,60
	JCCM/0000000773		1.598.588,34	1.598.588,34	1.593.257,95	1.593.257,95	1.593.257,95	1.593.257,95
	JCCM/0000000783		1.200.000,00	1.200.000,00				
	JCCM/0000000784		739.507,07	739.507,07	715.767,00	715.767,00	715.767,00	715.767,00
	JCCM/0000000785		1.580.458,78	1.580.458,78	1.579.509,97	1.579.509,97	1.579.509,97	1.579.509,97
	JCCM/0000001206		7.967.460,00	7.967.460,00				
	JCCM/0000001523	118.700,00	293.300,00	412.000,00	411.972,75	344.639,96	343.080,68	343.080,68
	JCCM/0000001533	635.750,00	-547.901,59	87.848,41	83.356,32	83.356,32	83.356,32	83.356,32
	JCCM/0000001559	420.400,00	-141.430,00	278.970,00				
	JCCM/0000011301	1.620.090,00	-763.970,09	856.119,91	856.119,91	855.230,79	797.136,44	797.136,44
	JCCM/0000011302	1.864.500,00	-548.765,05	1.315.734,95	1.206.912,19	794.412,19	417.482,98	417.482,98
	JCCM/PPA0001125	100.000,00	2.331.608,53	2.431.608,53	2.292.094,36	2.292.094,36	878.248,97	759.547,25
	JCCM/PPA0090003	22.520.980,00	4.792.781,64	27.313.761,64	25.285.804,34	25.108.994,25	24.921.766,62	23.509.803,34
	JCCM/PPA0090004	9.309.230,00	2.138.315,28	11.447.545,28	10.617.659,07	10.597.329,12	10.255.025,91	9.252.432,70
	JCCM/PPA0090005	16.199.030,00	505.664,21	16.704.694,21	15.571.859,97	15.149.112,78	13.951.886,09	12.135.108,60
	JCCM/PPA0090010	10.210.510,00	17.737.001,86	27.947.511,86	13.490.109,92	12.955.748,54	3.600.391,30	3.321.973,99
	JCCM/PPA0090014	111.000.000,00	-102.218.196,78	8.781.803,22	1.303.493,59	1.303.493,59	293.625,40	144.124,75
	JCCM/PPA0090015	112.650.000,00	-38.122.547,70	74.527.452,30	69.659.806,03	67.657.237,44	44.717.305,34	24.979.015,59
	OAAA/0000000009		18.142,74	18.142,74	18.142,74	18.142,74	18.142,74	18.142,74
	OAAA/0000000125	55.080,00	48.161,20	103.241,20				
	OAAA/0000000298	70.000,00	-25.000,00	45.000,00	40.210,55	40.210,55	30.481,18	30.481,18
	OAAA/0000000742	1.477.610,00		1.477.610,00				
	OAAA/0000000743	400.000,00	-356.911,72	43.088,28	33.773,94	33.773,94	33.773,94	33.773,94
	OAAA/0000000822	25.000,00		25.000,00				
	OAAA/0000000824		7.785,81	7.785,81	7.785,81	7.785,81	7.785,81	7.785,81
	OAAA/0000000825	10.000,00	10.000,00	20.000,00	894,19	894,19	894,19	894,19
	OAAA/0000000835		44.000,00	44.000,00				
	OAAA/0000011850		40.000.000,00	40.000.000,00	841.591,44	841.591,44	841.590,06	683.281,44
	OAAA/0000020002	560.000,00	135.000,00	695.000,00	8.129,64	8.129,64	8.129,64	8.129,64
	OAAA/0000020003		35.100,82	35.100,82	35.100,82	35.100,82	35.098,47	35.098,47
	OAAA/FFP0000743		400.000,00	400.000,00				
	OAAA/PPA0090005	6.782.670,00	-797.881,69	5.984.788,31	5.367.059,71	5.367.059,71	5.204.119,78	5.162.891,13
	OAAA/PPA0090010	524.230,00	452.092,79	976.322,79	874.139,12	861.139,12	714.101,55	532.637,89
	OAAA/PPA0090014	65.000.000,00	-1.816.509,97	63.183.490,03	43.546,98	43.546,98	43.546,98	43.546,98
	SCM2/0000000007		738.411,45	738.411,45				
	SCM2/0000000014		173.001,36	173.001,36	73.459,41	73.459,41	73.459,40	41.630,08
	SCM2/0000000016	8.665.000,00	-8.665.000,00	0,00				
	SCM2/0000000019		813.865,72	813.865,72	813.466,33	813.466,33	513.781,96	513.781,96
	SCM2/0000002150		62.719,49	62.719,49	61.278,96	61.278,96	61.278,96	61.278,96
	SCM2/0000002155		1.906.000,00	1.906.000,00				
	SCM2/0000002160		4.835.480,30	4.835.480,30				
	SCM2/PPA001125		22.567.209,30	22.567.209,30	22.187.253,10	22.187.253,10	21.213.919,32	14.971.770,86
	SCM2/PPA0090003	7.945.470,00	0,00	7.945.470,00	7.237.474,35	7.237.474,05	7.184.810,88	6.949.229,17
	SCM2/PPA0090004	572.870,00	0,00	572.870,00	569.185,95	569.185,95	550.259,99	550.259,99
	SCM2/PPA0090005	20.411.270,00	1.034.000,00	21.445.270,00	16.534.703,40	16.520.065,37	15.139.763,24	5.351.233,43
	SCM2/PPA0090010	1.667.550,00	-328.500,00	1.339.050,00	1.088.248,17	1.088.248,17	995.259,85	903.252,55
	SCM2/PPA0090015	155.200.000,00	-67.478.160,00	87.721.840,00	22.454.341,00	21.999.024,53	12.341.217,49	4.585.802,07
	<b>Resultado</b>	<b>572.789.530,00</b>	<b>-102.038.205,67</b>	<b>470.751.324,33</b>	<b>233.729.648,76</b>	<b>229.379.097,99</b>	<b>176.757.768,77</b>	<b>127.567.076,94</b>
		<b>572.789.530,00</b>	<b>-102.038.205,67</b>	<b>470.751.324,33</b>	<b>233.729.648,76</b>	<b>229.379.097,99</b>	<b>176.757.768,77</b>	<b>127.567.076,94</b>

GRADO DE FINANCIACIÓN DE INVERSIONES CON SUBVENCIONES FINALISTAS	53,62
OBLIGACIONES RECONOCIDAS CAPÍTULO VI - 2021	329.677.570,47